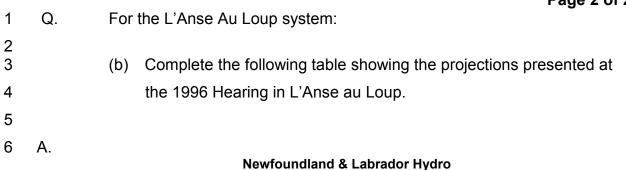


Newfoundland & Labrador Hydro L'Anse Au Loup Comparisons of Revenue & Allocated Revenue Requirements (\$ 000)

	<u>Year</u> (1)	<u>Revenues</u> (2)	Cost of Service before Deficit & Revenue <u>Credit Allocation</u> (3)	Revenue <u>Credits</u> (4)	Deficit (5)	Revenue Requiremen After Deficit & Revenue <u>Credit Allocation</u> (6)				
	1996									
	1997									
	1998 1999	1,025	2,087		(1,062)	1,025	.49			
	2000	1,025	2,007	-	(1,002)	1,025	.49			
	2001									
~	2002	1,136	2,502	-	(1,366)	1,136	.45			
8			atad information for l	· A		1000 1000 and far	2000			
9		The requested information for L'Anse Au Loup for 1996 – 1998 and for 2000								
10		 2001 is not currently available. As the data becomes available for 								
11		additional years, the above table will be updated. Please refer to response to								
12		IC-1 for explanations related to of Cost of Service availability.								



Newfoundland & Labrador Hydro L'Anse Au Loup Comparisons of Revenu,e & Allocated Revenue Requirements (\$ 000)

<u>Year</u> (1)	<u>Revenues</u> (2)	Cost of Service before Deficit & Revenue <u>Credit Allocation</u> (3)	Revenue <u>Credits</u> (4)	<u>Deficit</u> (5)	Revenue Requirement After Deficit & Revenue <u>Credit Allocation</u> (6)	Revenue to Cost <u>Coverage</u> (2/3)
1996	-	-	-	-	-	-
1997	962	1,613	-	(651)	962	.60
1998	1,043	1,764	-	(721)	1,043	.59
1999	1,119	1,863	-	(744)	1,119	.60
2000	1,189	1,880	-	(691)	1,189	.63
2001	1,253	1,929	-	(676)	1,253	.65
2002	1,318	2,027	-	(709)	1,318	.65

9 Note: Numbers reference PUB-40(ii), 1996, Page 2 of 3. Figures for 1996
10 were not used during the Hearing.

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